

Stockton Quarterly Performance Report to SSP 2010/11 Q4

David Hughes 02/08/11

1 PDUs in effective treatment (based on Glasgow prevalence model)

2010/11 month 12 target: 1,323

2010/11 month 12 actual: 1,207

Deficit: **116**

2010/11 target: 1,323 (ended year 116 PDUs behind target)

2 New treatment journeys into effective treatment (rolling 12 month)

	<i>Journeys</i>	<i>% < 12 weeks</i>
2010/11 Q3	409	90%
2010/11 Q4	416	91%

3 Planned discharges

	<i>Exits</i>	<i>% planned</i>
2010/11 Q3 YTD	232	41%
2010/11 Q4 YTD	328	43%

4 Waiting times (first treatment intervention)

	<i>% given first intervention within 3 weeks</i>
2010/11 Q3	93%
2010/11 Q4	92%

5 DIP

	2010/11 Q3		2010/11 Q4	
	<i>Number</i>	<i>%</i>	<i>Number</i>	<i>%</i>
DIP referrals	90	-	93	-
Clients not in treatment since 2004	19	21%	22	24%
Already in treatment at time of DIP referral	30	33%	30	32%
Clients triaged following referral	41	46%	38	41%
Of those triaged, clients started treatment	41	100%	38	100%

6 Harm Reduction and healthcare indicators (YTD)

	2010/11 Q3	2010/11 Q4
New presentations offered HBV vaccination	99%	99%
New presentations commencing HBV vaccinations	27%	51%
Percentage with injecting history who have received HCV test	61%	63%
New presentations (with injecting history) offered HepC test	98%	98%

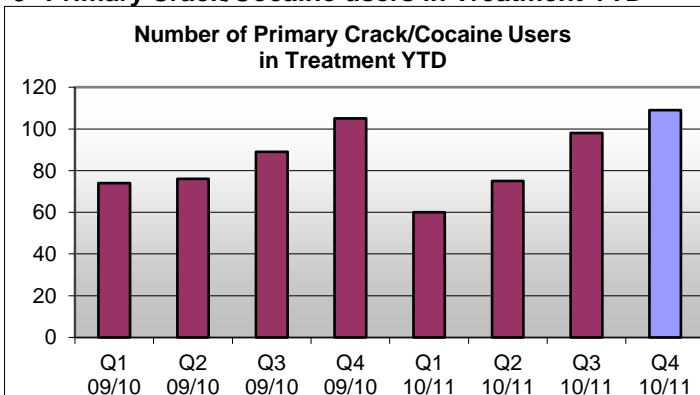
7 Percentage of ABS/Birchtree clients accessing other structured treatment (as at 31/03/2011)

	<i>Caseload</i>	<i>% accessing other treatment</i>	
Birchtree	686	21%	(17% in Dec 2010)
ABS	459	14%	(11% in Dec 2010)

8 Drug free treatment exits (number of which were PDUs in brackets)

	Q3 10/11	Q4 10/11
Community treatment	38 (14)	47 (30)
Tier 4 treatment	4 (4)	5 (4)

9 Primary Crack/Cocaine users in Treatment YTD



10 Reducing those becoming tomorrow's PDUs

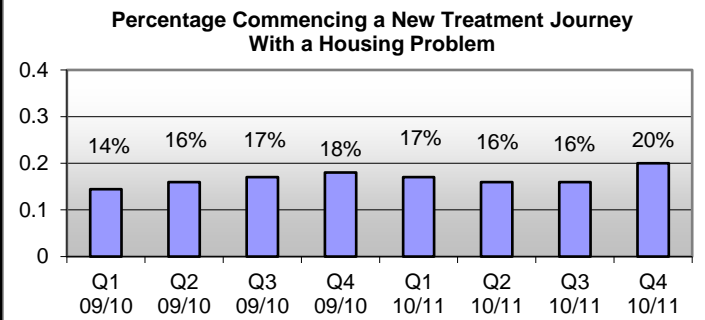
		<i>Young Adults in Treatment (YTD)</i>	
		<i>18y/o</i>	<i>19y/o</i>
2009/10	Q1	11	6
	Q2	12	6
	Q3	13	11
	Q4	15	14
2010/11	Q1	13	7
	Q2	16	8
	Q3	17	10
	Q4	18	11

11 Transitions from YP treatment to adult treatment

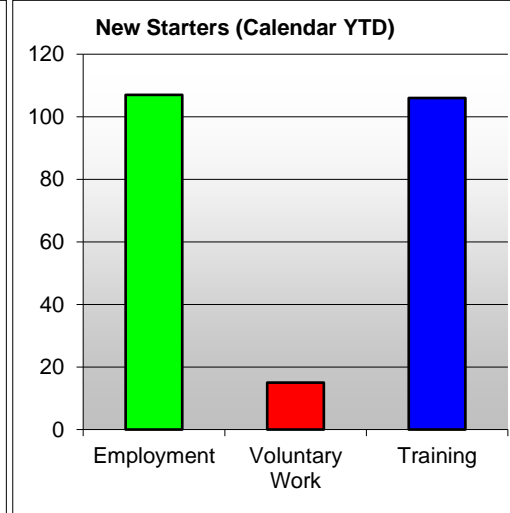
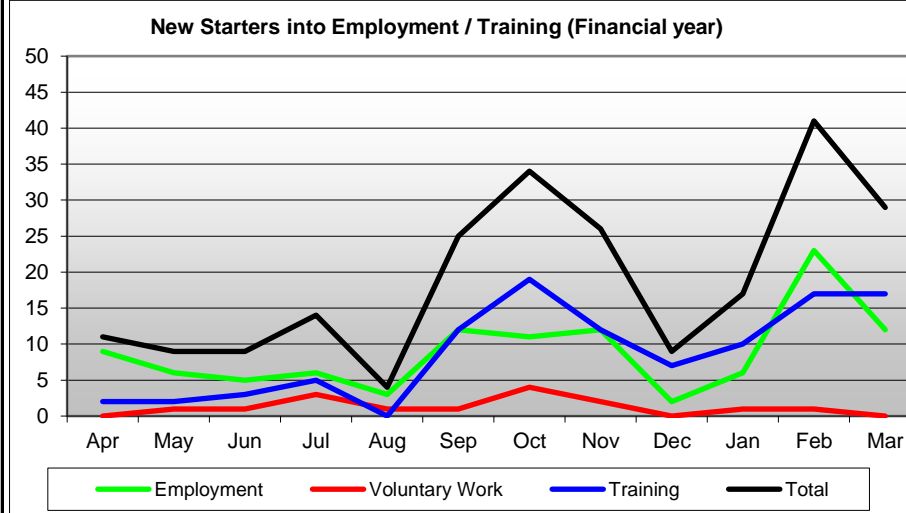
Successful transitions per Quarter

2009/10	Q1	0
	Q2	1
	Q3	2
	Q4	0
2010/11	Q1	1
	Q2	2
	Q3	0
	Q4	0

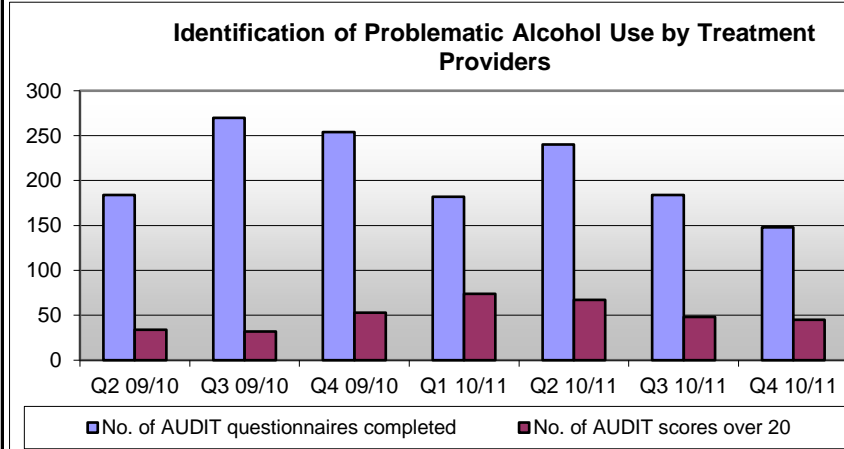
12 Housing problems



13 Employment and training



14 Problematic alcohol use



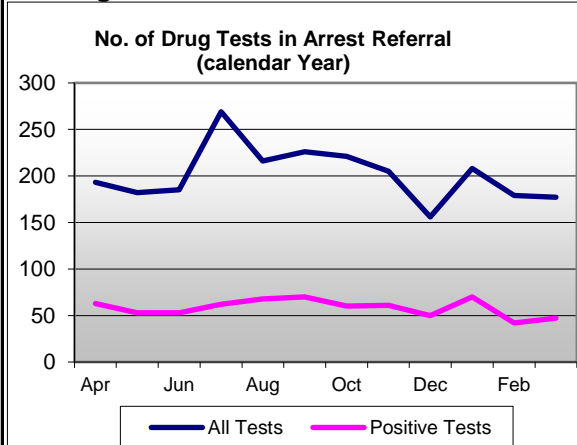
(N.B: Q1 2009/10 figures omitted as AUDIT questionnaires were not completed prior to Q2)

15 NI38

2009/10	Q1	Ratio 0.98
	Q2	0.93
	Q3	1.08
	Q4	1.04
2010/11	Q1	0.92
	Q2	1.20
	Q3	1.10
	Q4	(not reported)

NOTE: A figure of less than 1 indicates fewer convictions than predicted

16 Drug tests



17 DRRs

